

**OAKLAND HARBOR –50’ NAVIGATION IMPROVEMENT
CONSTRUCTION, GENERAL**

PROJECT LOCATION AND DESCRIPTION: Oakland Harbor is located in the city of Oakland, on the eastern shore of central San Francisco Bay, immediately south of the San Francisco-Oakland Bay Bridge. Oakland Harbor is the second largest port on the West Coast and the fifth largest container port in the nation. The project proposes to deepen the federal channels of the Oakland Harbor and Port-maintained berths from –42 feet to depths of –50 feet. Approximately 12.8 million cubic yards of sediment will be dredged for this project and used to create environmental enhancement and wetland habitat at the Middle Harbor Enhancement Area (MHEA), the Hamilton Army Airfield Wetlands Restoration project, and the Montezuma Wetlands Restoration project (MWRP).

TOTAL FUNDING:

TOTAL COST:	\$283,600,000
FEDERAL COST:	\$143,600,000
NON-FEDERAL COST:	\$140,000,000

TOTAL FEDERAL COST THROUGH FY04:	\$ 39,961,000
FISCAL YEAR 05 BUDGET:	\$ 20,000,000
COST TO COMPLETE:	\$ 84,039,000

FY 04 ACCOMPLISHMENTS: Four new contracts will be awarded, beginning in February 04, for construction of the MHEA Containment Structure and installation of Storm Water Treatment Units, the second phase of dredging and disposal of Non-Cover and Wetland Cover material from the Outer Harbor at the MWRP site, and the second phase of construction in the Inner Harbor Turning Basin.

FY 05 ACCOMPLISHMENTS: Construction on Inner Harbor Phase 1B and Middle Harbor Containment will be completed in FY 05.

ISSUES AND OTHER INFORMATION: The –42 foot deepening project was completed in July 1998. The Chief’s Report was signed 21 April 1999 and a Design Agreement for Preconstruction Engineering and Design (PED) of the –50 foot project was executed on 24 March 1999. PED of the -50’ deepening project was initiated in April 1999. The Project Cooperation Agreement was signed and executed May 24, 2001. The first phase of the Inner Harbor Turning Basin construction was completed in September 2003. The first phase of the dredging and disposal at the MWRP site began in December 2003.

CONGRESSIONAL INTEREST: 6th District, Rep. Lynn Woolsey; 8th District, Rep. Nancy Pelosi; 9th District, Rep. Barbara Lee; and 13th District, Rep. Pete Stark

DISTRICT: San Francisco