

**OYSTER POINT MARINA
CONTINUING AUTHORITY, SECTION 107**

PROJECT LOCATION AND DESCRIPTION: The City of South San Francisco owns Oyster Point Marina/Park, a 600-berth recreational/commercial marina located adjacent to a variety of business parks, including the headquarters for Genentech, approximately ten miles south of San Francisco and two miles north of San Francisco International Airport. The 46-acre facility includes picnic areas, jogging trails, a recreational fishing pier, bait shop, small boat marine service and sales center, existing and proposed hotels, restaurants and offices. Since 1977, the San Mateo County Harbor District has operated Oyster Point Marina/Park under a Joint Powers Agreement with the City. A concrete breakwater protects the Marina; however, there is a need to modify the entrance of the harbor to provide safe navigation for current tenants of the marina, as well as dinner cruise boats and a commuter ferry expected to begin operations in 2008. The ferry is expected to provide NED benefits and reduce traffic and pollution impacts in the Bay Area.

TOTAL FUNDING:

TOTAL COST:	\$ 4,739,000
FEDERAL COST:	\$ 3,619,000
NON-FEDERAL COST:	\$ 1,120,000
TOTAL FEDERAL COST THROUGH FY 2007:	\$ 2,196,000
FY 2008 BUDGET:	\$ 0
COST TO COMPLETE:	\$ 1,423,000

FY 07 ACCOMPLISHMENTS: Completion of the Feasibility Study and Detailed Project Report, the Environmental Assessment, FONSI, initiation of Plans & Specifications and beginning construction.

FY 08 ACCOMPLISHMENTS: Completion of construction and close out project.

ISSUES AND OTHER INFORMATION: The Detailed Project Report is expected to be complete in January 2007, with construction planned for late summer of 2007.

CONGRESSIONAL INTEREST: 12th District, Rep. Tom Lantos

POINT OF CONTACT: Deputy District Engineer for Civil Works, Arijs Rakstins 415-503-6720