

**SAN RAMON VALLEY RECYCLED WATER PROJECT
CONSTRUCTION, GENERAL**

PROJECT LOCATION AND DESCRIPTION: The project is located in the San Ramon Valley, approximately 25 miles east of San Francisco, in the California counties of Contra Costa and Alameda. The project area runs from Danville south to Dublin. The project will facilitate the use of recycled water to replace potable water for landscape irrigation. The Corps' portion of this project will include the design of one pump station and 6,500 feet of pipeline.

TOTAL FUNDING:

| | |
|-------------------------------------|----------------|
| TOTAL COST: | \$ 150,000,000 |
| FEDERAL COST: | \$ 15,000,000 |
| NON-FEDERAL COST: | \$ 135,000,000 |
| | |
| TOTAL FEDERAL COST THROUGH FY 2007: | \$ 5,715,000 |
| FY 2008 BUDGET: | \$ 0 |
| COST TO COMPLETE: | \$ 9,285,000 |

FY 07 ACCOMPLISHMENTS: 100% design of the pump station and pipeline, with Plans and Specifications completed in January 2007. A Project Cooperation Agreement is scheduled to be executed in February 2007 and a Construction contract awarded in March.

FY 08 ACCOMPLISHMENTS: Construction of the pump station and pipeline is scheduled to be complete in December 2007. If funded, initiation of Plans and Specs for the next project feature will begin.

ISSUES AND OTHER INFORMATION: Local interests have invested over \$2,000,000 in planning costs since 1990. An initial Congressional Budget Add was received in FY02 to determine the Corps involvement in the project through technical assistance. The Corps executed a Design Agreement on November 18, 2002 with the project sponsor, the joint water agency Dublin-San Ramon Services District/East Bay Municipal Utility District Recycled Authority, to assist with the design of one pump station and 6,500 feet of pipeline along Bollinger Canyon Road in San Ramon. Since this is an Environmental Infrastructure project, it is not included in the President's budget and must be funded via Congressional Budget Add.

CONGRESSIONAL INTEREST: 10th District Rep. Ellen O. Tauscher; 11th District, Rep. Jerry McNerney

POINT OF CONTACT: Deputy District Engineer for Civil Works, Arijs Rakstins 415-503-6720