

SAN FRANCISCO DISTRICT BUSINESS OPPORTUNITIES OPEN HOUSE

FACILITIES:
Services & Small Construction

NICK MALASAVGE
OPERATIONS DIVISION
SAN FRANCISCO DISTRICT

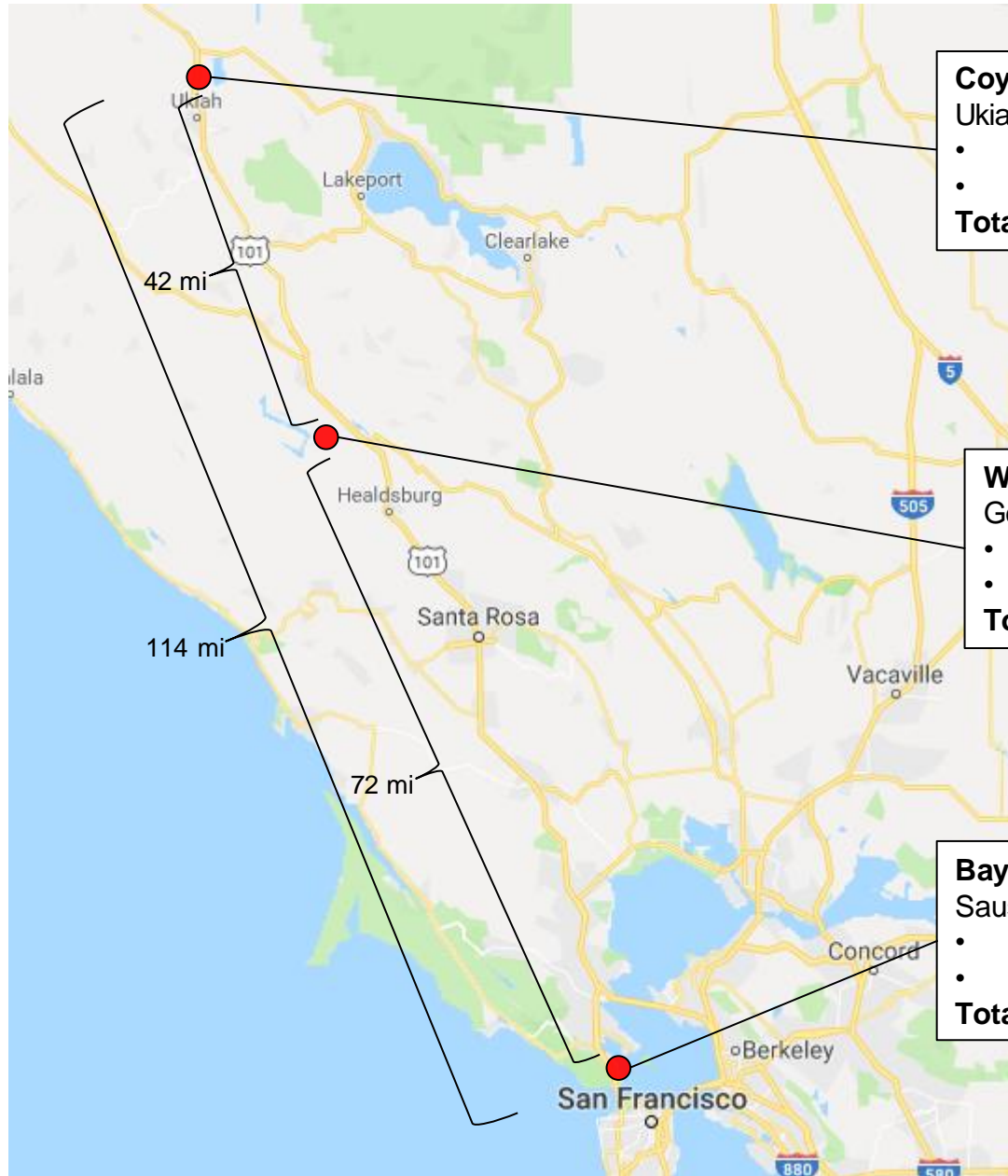
18 March 2022



**US Army Corps
of Engineers®**



SPN OPERATIONS CONTRACTED SUPPORT



Coyote Valley Dam – Lake Mendocino
Ukiah, CA

- Services: \$750k
- Construction: \$5,500k

Total ~\$500k annually

Warm Springs Dam – Lake Sonoma
Geyserville, CA

- Services: \$2,035k
- Construction: \$6,250k

Total ~\$700k annually

Bay Model Visitor Center/Base Yard
Sausalito, CA

- Services: \$755k
- Construction: \$5,000k

Total ~ \$500k annually



SPN OPERATIONS NON-ANNUAL REQUIREMENTS



Program	Requirement Title	Est. Cost
Coyote Valley Dam	Replace Original Service Gates	\$2,300,000
	*Post-Wildfire Clean-up & Reconstruction	\$2,200,000
	South Boat Ramp Parking Lot Expansion	\$1,200,000
	Hatchery Infrastructure Assessment	\$350,000
	Park HQ - Energy and Water Upgrades	\$175,000
	**Control Tower Bridge Repainting	\$1,400,000
Warm Springs Dam	**Replace Original Service & Emergency Gates	\$2,800,000
	Coho Incubation & Filtration Stacks	\$650,000
	Liberty Glen Campground Water Treatment & Distribution	\$600,000
	Park HQ - Energy and Water Upgrades	\$500,000
	Spillway Concrete & Monolith Repair	\$425,000
	Tower Generator Replacement	\$325,000
	Flood Control Tunnel Inspection	\$250,000
	Septic Tank Replacement	\$150,000
	Water Supply Pump Replacements	\$115,000
PL84-99 Rehabilitation	Soledad WWTP Levee	\$2,800,000
	Pajaro River Site 26	\$600,000
Bay Model	Infrastructure & Utility Improvements	\$370,000
Baseyard	Debris Dock Replacement	\$4,500,000
	Debris Yard Security Lighting	\$325,000

Notes:

*Funded in FY22 Disaster Relief Supplemental Appropriations Act (DRSAA)

**Funded in FY22 Infrastructure Investment and Jobs Act (IIJA)



FACILITIES: SERVICES & SMALL CONSTRUCTION



Baseline Program

Wrap-around Services -- \$2M

Fisheries (Hatchery & Scientific) Services -- \$2.5M

Facilities Construction -- \$0.5M to \$5M

Approach to Market

Commercial Services – 5-year (Base + 4-Option Years)

Construction – Various

Observations

Limited participation in the market

Noted low interest in participating due to size of opportunity



FACILITIES: SERVICES & SMALL CONSTRUCTION



**US Army Corps
of Engineers®**
San Francisco District

Nicholas E. Malasavage, P.E.
Chief, Operations & Readiness Division

Department of The Army
San Francisco District,
Corps of Engineers
450 Golden Gate Avenue
4TH Floor, Suite 5316
San Francisco, CA 94102-3406

415.503.6915 o
415.307.4527 c
Nicholas.E.Malasavage@usace.army.mil
www.spn.usace.army.mil