SAN FRANCISCO DISTRICT BUSINESS OPPORTUNITIES OPEN HOUSE

FACILITIES: Services & Small Construction

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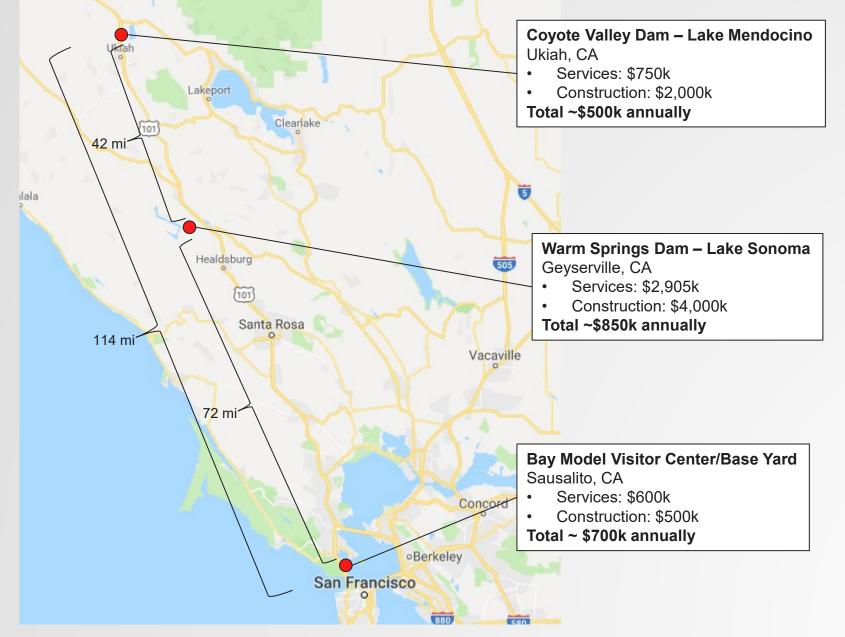








SPN OPERATIONS CONTRACTED SUPPORT





SPN OPERATIONS NON-ANNUAL REQUIREMENTS

Program	Requirement Title	Est. Cost
Coyote Valley Dam	Original Service Gate Replacement	\$2,300,000
	Control Tower Bridge Repainting	\$1,400,000
	Park HQ Replacement Design (A-E)	\$450,000
	Hatchery Infrastructure Assessment (A-E)	\$300,000
	Day-Use Shelter Roof Replacement	\$350,000
Warm Springs Dam	Original Service & Emergency Gate Replacement	\$2,800,000
	Liberty Glen Campground Utility Rehabilitation	\$750,000
	Park HQ Replacement Design (A-E)	\$450,000
	Solar Array Upgrade/Replacement	\$450,000
	Headquarters Roof Repairs	\$100,000
	Water Control Manual Update – Manual (A-E)	\$1,000,000
	Upper Guadalupe River	< \$1M
	Alameda Zone 7	\$5 to \$10M
Bay Model	Bay Model Roof & Rain Gutter Repair	\$500,000
Drift/Debris	Debris Yard Drainage Replacement (A-E)	\$250,000
	Cummings Drydocking	\$800,000

FACILITIES: SERVICES & SMALL CONSTRUCTION

Baseline Program

Wrap-around Services -- \$2.2M Fisheries (Hatchery & Scientific) Services -- \$2.9M Facilities Construction -- \$0.5M to \$3M

Approach to Market

Commercial Services – 5-year (Base + 2 to 4-Option Years) Construction – Various

Observations

Successes w/sole-source and other than full and open





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