

SAN FRANCISCO DISTRICT (SPN) FACILITIES: SERVICES & SMALL CONSTRUCTION

**BUSINESS OPPORTUNITIES
OPEN HOUSE (BOOH)**

**FACILITIES:
Services & Small Construction**

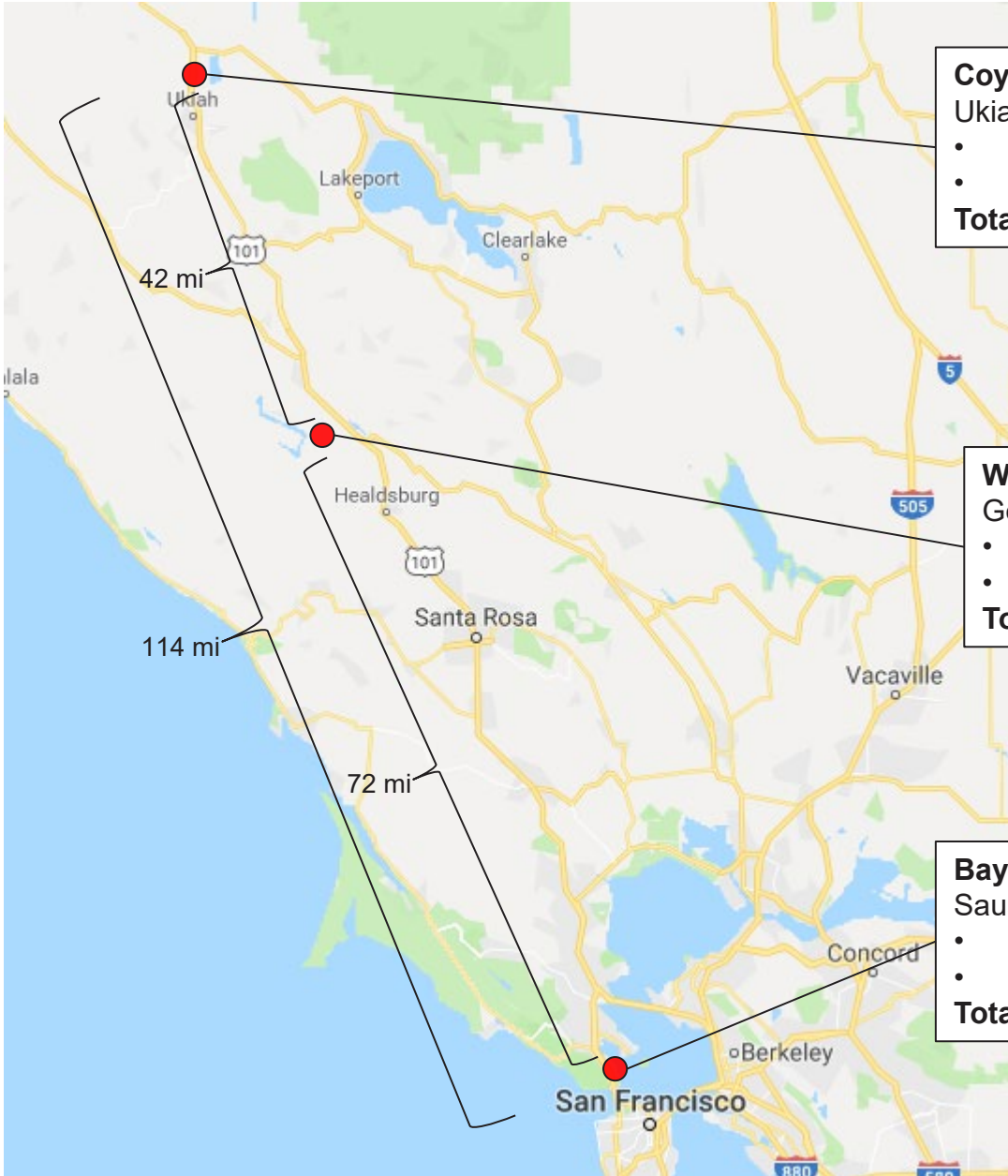
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Chief Operations & Readiness



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SPN OPERATIONS CONTRACTED SUPPORT



Coyote Valley Dam – Lake Mendocino
Ukiah, CA

- Services: \$750k
- Construction: \$750k

Total ~\$500k annually

Warm Springs Dam – Lake Sonoma
Geyserville, CA

- Services: \$2,905k
- Construction: \$750k

Total ~\$850k annually

Bay Model Visitor Center/Base Yard
Sausalito, CA

- Services: \$600k
- Construction: \$200k

Total ~ \$700k annually



FACILITIES: SERVICES & SMALL CONSTRUCTION

Baseline Program

Wrap-around Services -- \$2.2M

Fisheries (Hatchery & Scientific) Services -- \$3.2M

Facilities Construction -- \$0.5M to \$3M

Approach to Market

Commercial Services – 3 to 5-year (Base + 2 to 4-Option Years)

Construction – Various



SPN OPERATIONS NON-ANNUAL REQUIREMENTS

Program	Requirement Title	Est. Cost
Coyote Valley Dam	Control Tower Bridge Repainting	\$1,400,000
	Park HQ Replacement Design (A-E)	\$450,000
	Hatchery Infrastructure Assessment (A-E)	\$300,000
Warm Springs Dam	Liberty Glen Campground Utility Rehabilitation	\$1,500,000
	Park HQ Replacement Design (A-E)	\$450,000
	Water Control Manual Update – Manual (A-E)	\$1,000,000
PL84-99	Alameda Zone 7 – Phase 2 & 3	\$15 to 20M
Bay Model	Bay Model Roof & Façade Repair	\$750,000
Drift/Debris	Debris Yard Drainage Replacement (A-E)	\$250,000
	Cummings Drydocking	\$900,000
	Pier and Debris Yard Electrical & Lighting	\$750,000



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San Francisco District

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